

FY 2004 FDI SUMMARY RESULTS

OVERALL RESULTS		
FY 2004 user count (includes some users not residing in CHSDA)		1,443,062
Updated FEHP benchmark cost per user (@ medical inflation rate)	\$	3,753.00
Estimated 25% of costs covered by other sources	\$	(938.25)
Net cost per user to the government (IHS)	\$	2,814.75
Funding needed for medical servicess (\$2,814.91/user)	\$	3,966,074,636
Actual IHS funds spent on medical services	\$	2,250,838,166
LNF % (ratio of actual \$ to needed \$)		56.8%
Deficiency (difference between needed \$ and available \$)	\$	1,715,236,470

The offset (\$938/user) includes IHS collections plus payments made by others on behalf of IHS beneficiaries to other providers. The total value is estimated at \$1.35 billion, double actual IHS collections.

The offset of other sources (\$938/user) includes IHS&Tribal collections. Consequently, collections are not part of this estimate.

	Funded at LESS THAN 30%	30% to 40%	40% to 60%	60% to 80%	80% to 100%	Grand Total
# Operating Units	4	24	133	56	20	266
Deficiency by Tier	\$ 1,241,045	\$ 10,601,500	\$ 304,224,242	\$ 670,995,333	\$ 757,672,980	\$ 1,743,494,055

FY 2005 IHCIF DISTRIBUTION			
FY 2005 IHCIF Amount	\$	11,093,710	
Tier 1 \$ allocated to units @ < 40% LNF (approach is unaltered)	\$	5,546,855	24 Operating Units
Tier 2 \$ allocated to units 40%-60% LNF (approach is unaltered)	\$	5,546,855	133 Operating Units
\$ necessary to raise all units just 1%	\$	39,660,746	
\$11m changed the IHS LNF from - to	56.8%	→	57.0%

The FDI methodology is unaltered. Most data were updated to FY 2004.